

TABLE 33 2007-2008[illegible]

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SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
HUMPHREYS COUNTY	\$52,861	\$0	\$0	\$14,059	\$72	\$0	\$1,569	\$68,561	\$1,068,213
JACKSON COUNTY	\$6,990	\$0	\$22,434	\$3,218	\$1,673	\$0	\$581	\$34,896	\$921,777
JEFFERSON COUNTY	\$57,729	\$0	\$24,521	\$23,618	\$845	\$0	\$1,526	\$108,239	\$3,216,481
JOHNSON COUNTY	\$46,135	\$0	\$2,000	\$13,267	\$182	\$0	\$2,388	\$63,972	\$1,286,693
KNOX COUNTY	\$122,725	\$0	\$120,142	\$43,718	\$5,269	\$58,011	\$2,336	\$352,201	\$34,123,523
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,459
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447,269
LAWRENCE COUNTY	\$4,968	\$0	\$59,905	\$17,091	\$419	\$511	\$2,258	\$85,152	\$2,063,621
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865,242
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296,471
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,142
LOUDON COUNTY	\$107,487	\$0	\$0	\$32,610	\$3,186	\$26,309	\$1,735	\$171,326	\$2,505,730
LENOIR CITY	\$56,690	\$0	\$23,701	\$12,863	\$1,198	\$0	\$0	\$94,452	\$1,017,107
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,251,061
ATHENS	\$32,000	\$0	\$36,242	\$15,532	\$111	\$0	\$5,124	\$89,009	\$1,147,595
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,772
MCNAIRY COUNTY	\$61,934	\$3,000	\$0	\$12,767	\$0	\$0	\$0	\$77,701	\$1,398,336
MACON COUNTY	\$54,455	\$0	\$10,838	\$15,120	\$836	\$2,109	\$0	\$83,358	\$1,557,081
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435,161
MARION COUNTY	\$62,130	\$1,000	\$23,292	\$20,665	\$1,110	\$0	\$243	\$108,440	\$1,755,424
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,586
MARSHALL COUNTY	\$49,220	\$1,000	\$15,464	\$15,107	\$1,673	\$26	\$678	\$83,168	\$1,723,301
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,564,933
MEIGS COUNTY	\$69,435	\$7,000	\$800	\$10,517	\$298	\$0	\$0	\$88,050	\$663,561
MONROE COUNTY	\$55,717	\$1,000	\$14,249	\$15,504	\$2,922	\$0	\$486	\$89,878	\$2,222,625
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679,069
MONTGOMERY COUNTY	\$65,200	\$1,000	\$71,963	\$36,545	\$35	\$3,136	\$1,610	\$179,489	\$11,306,097
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,777
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411,162
OBION COUNTY	\$55,614	\$0	\$0	\$12,204	\$0	\$1,851	\$3,170	\$72,839	\$1,711,162
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830,027
OVERTON COUNTY	\$27,675	\$500	\$19,956	\$2,999	\$1,235	\$829	\$163	\$53,357	\$1,046,526
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,798
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,543
POLK COUNTY	\$25,833	\$1,200	\$0	\$6,471	\$0	\$0	\$35,386	\$68,890	\$728,758
PUTNAM COUNTY	\$52,226	\$1,000	\$25,571	\$37,552	\$2,101	\$14,117	\$4,828	\$137,395	\$4,687,779
RHEA COUNTY	\$47,509	\$0	\$36,370	\$12,305	\$0	\$0	\$1,531	\$97,715	\$887,976
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,594
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,180,249
ROBERTSON COUNTY	\$58,596	\$1,000	\$31,620	\$21,502	\$516	\$982	\$1,128	\$115,344	\$3,527,750
RUTHERFORD COUNTY	\$82,886	\$0	\$42,978	\$29,561	\$1,951	\$2,684	\$3,301	\$163,361	\$12,242,828
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470,483
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193,065
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,306
SEQUATCHIE COUNTY	\$46,198	\$1,000	\$2,000	\$15,171	\$1,960	\$0	\$2,115	\$68,444	\$916,730
SEVIER COUNTY	\$72,766	\$0	\$0	\$15,721	\$792	\$902	\$10,391	\$100,572	\$4,950,834

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SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,086,269
MEMPHIS	\$120,035	\$0	\$340,017	\$128,115	\$28,474	\$32,410	\$3,785	\$652,836	\$69,295,410
SMITH COUNTY	\$49,718	\$800	\$11,384	\$15,747	\$1,088	\$3,500	\$1,048	\$83,285	\$1,147,500
STEWART COUNTY	\$53,832	\$0	\$0	\$16,619	\$1,396	\$4,521	\$3,965	\$80,333	\$896,089
SULLIVAN COUNTY	\$0	\$0	\$36,939	\$13,878	\$285	\$7,330	\$683	\$59,115	\$4,827,615
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,614,394
KINGSPORT	\$47,947	\$0	\$64,413	\$27,058	\$1,469	\$0	\$0	\$140,887	\$3,941,935
SUMNER COUNTY	\$115,066	\$7,000	\$84,241	\$59,174	\$2,414	\$4,851	\$4,345	\$277,091	\$10,785,194
TIPTON COUNTY	\$54,869	\$0	\$20,400	\$16,119	\$1,108	\$203	\$0	\$92,699	\$2,656,619
TROUSDALE COUNTY	\$15,000	\$0	\$13,694	\$4,117	\$313	\$0	\$0	\$33,124	\$734,766
UNICOI COUNTY	\$56,753	\$3,600	\$0	\$13,996	\$0	\$0	\$0	\$74,349	\$1,146,259
UNION COUNTY	\$71,124	\$1,000	\$0	\$15,508	\$0	\$0	\$513	\$88,145	\$2,662,148
VAN BUREN COUNTY	\$0	\$1,000	\$0	\$139	\$0	\$0	\$2,376	\$3,515	\$372,213
WARREN COUNTY	\$59,840	\$0	\$0	\$14,103	\$1,548	\$0	\$299	\$75,790	\$2,965,006
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069,567
JOHNSON CITY	\$79,772	\$500	\$105,744	\$38,223	\$7,860	\$658	\$1,124	\$233,881	\$4,149,401
WAYNE COUNTY	\$57,432	\$1,000	\$14,924	\$16,558	\$6,698	\$0	\$2,397	\$99,009	\$1,461,731
WEAKLEY COUNTY	\$0	\$0	\$92,061	\$12,135	\$0	\$0	\$0	\$104,196	\$1,978,713
WHITE COUNTY	\$91,820	\$2,000	\$3,000	\$26,045	\$12,631	\$277	\$570	\$136,343	\$1,605,812
WILLIAMSON COUNTY	\$0	\$3,000	\$106,126	\$31,741	\$962	\$0	\$0	\$141,829	\$9,577,139
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553,606
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,642,660
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,723
GRAND TOTAL	\$3,847,544	\$53,800	\$2,051,781	\$1,395,128	\$410,958	\$227,096	\$202,968	\$8,189,274	\$440,454,008